LEGISLATIVE FACT SHEET 2014-004 J

SPONSOR: Public Works, Mowing and Landscape Maintenance Division (Department/Division/Agency/Council Member) PURPOSE/SUMMARY: To appropriate interest earnings in the Tree Protection subfund in accordance with Ord. Section 111.780, which states that the total amount appropriated from these trust funds shall not exceed 25% of the amount budgeted in that fiscal year for tree maintenance activities in the Public Works Department. (\$929,000+\$150,000=\$1,079,000*.25=\$269,750) Only \$216,750 is currently budgeted in 15F. APPROPRIATION: Total Amount Appropriated: \$53,000.00 as follows: (Name of Fund as it will appear in title of legislation) Special Revenue Fund / Tree Protection and Related Expenses Name of Federal Funding Source: Amount: Name of Federal Funding Source: Subfund 15F Interest earnings Amount: Name of In-Kind Contribution: Amount: Name of Bond Acct: Amount: Bond Account Number: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER: Without this additional funding, there will be a continuing tree maintenance back log ACTION ITEMS: Yes No Emergency? Amount: IMPACT - FINANICIAL / OTHER	DATE:	12/12/13		BT or RC No: 14-017						
(Department/Diviston/Agency/Council Member) PURPOSE/SUMMARY: To appropriate interest earnings in the Tree Protection subfund in accordance with Ord. Section 111.760, which states that the total amount appropriated from these trust funds shall not exceed 25% of the amount budgeted in that fiscal year for tree maintenance activities in the Public Works Department. (\$929,000+\$150,000=\$1,079,000*.25=\$269,750) Only \$216,750 is currently budgeted in 15F. APPROPRIATION: Total Amount Appropriated: \$53,000.00 as follows: (Name of Fund as it will appear in title of legislation) Special Revenue Fund / Tree Protection and Related Expenses Name of Federal Funding Source: Amount: Amount: Name of City of Jax Funding Source: Subfund 15F Interest earnings Amount: \$53,000.00 Name of In-Kind Contribution: Amount:						_				
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ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325							
Cc:	Chris Hand, Chief of Staff, Office of the Mayor							
From:								
	(Name, Job T	itle, Department)						
	Phone:	255-8707	E-mail: <u>jrobinson@coj.net</u>					
Contact Dina Riddle, Public Works Finance Manager								
Person	•	itle, Department)						
	Phone:	255-8506	E-mail: driddle@coj.net					
COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL								
То:	Peggy Sidr Phone:	man, Office of Genera 630-4647	al Counsel, St. James Suite 480 E-mail: psidman@coj.net					
From:								
	(Name, Job T	itle, Department)						
	Phone:		E-mail:					
Contac	t							
Person	(Name, Job T	itle, Department)						
	Phone:		E-mail:					
•	tion from Inc		require a resolution from the Independent Agen	cy Board				

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED