

LEGISLATIVE FACT SHEET 2014-0041

DATE: 12/12/13

BT or RC No: 14-017
(Administration Bills)

SPONSOR: Public Works, Mowing and Landscape Maintenance Division
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To appropriate interest earnings in the Tree Protection subfund in accordance with Ord. Section 111.760, which states that the total amount appropriated from these trust funds shall not exceed 25% of the amount budgeted in that fiscal year for tree maintenance activities in the Public Works Department.
(\$929,000+\$150,000=\$1,079,000*.25=\$269,750) Only \$216,750 is currently budgeted in 15F.

APPROPRIATION: Total Amount Appropriated: \$53,000.00 as follows:

(Name of Fund as it will appear in title of legislation) Special Revenue Fund / Tree Protection and Related Expenses

Name of Federal Funding Source: Amount:

Name of State Funding Source: Amount:

Name of City of Jax Funding Source: Subfund 15F Interest earnings Amount: \$53,000.00

Name of In-Kind Contribution: Amount:

Name of Bond Acct: Amount:

Bond Account Number:

IMPACT - FINANCIAL / OTHER:

Without this additional funding, there will be a continuing tree maintenance back log

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Jim Robinson, Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: jrobinson@coj.net

Contact Dina Riddle, Public Works Finance Manager

Person: (Name, Job Title, Department)

Phone: 255-8506

E-mail: driddle@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED